# Program Standards

- **History**
  - IPT Process
  - Mike Judd and the 2005 PSGs
    - Fitness/Aquatics, Liberty, ITT, Library, Deployed Forces, Afloat Recreation, Bowling, Outdoor Recreation, Auto Skills
- **Purpose**
  - Builds funding requirement in MWR Cost Model
  - Sets performance output
  - Provides “top cover”

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# Structure of Standards

**PERSONNEL**

- 1.1 Staffing Standards
- 1.2 Qualifications Standards
- 1.3 Training Standards

**FACILITIES**

- 2.1 Facility Square Footage Standards
- 2.2 Qualitative Facility Standards

**PROGRAMMING**

- 3.1 Programming Standards

**EQUIPMENT**

- 4.1 Equipment Standards
- 4.2 Life-Cycle Standards
- 4.3 Maintenance Standards

**ADMINISTRATION**

- 5.1 Administrative Requirements

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# New Approach

- **Staffing and Output**
  - **Capability Output Levels (COL)**
    - **COL1 – 100%**
    - **COL2 – 85%**
    - **COL3 – 75%**
    - **COL4 – < 74%**
  - **Installation size based on MPN assigned**

  - **Pending approval**
    - **Fitness/Aquatics**
    - **Liberty**

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# Schedule

- **ITT:** 14 - 16 December 2010
- **Afloat Rec:** 11 - 13 January 2011 (San Diego)
- **Bowling:** 15 - 17 February 2011.
- **Deployed Forces:** 15 - 17 March 2011
- **MOPIX**: 5 - 7 April 2011. 2011
- **Outdoor Rec:** 10 - 12 May. 2011
- **Auto Skills:** 7 - 9 June 2011
- **Library:** 12 - 14 July 2011
- **Marina:** - TBD

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# N948 Overhead Standards

- NAF Financial Management first N94 program to draft standards
- Region Working Group met 3 times in Millington
  - SE, MA, MW, SW, NW, Japan and EURAFSWA
- Standards developed for following N948 tasks
  - Cash handling, accounts payable, accounts receivable, payroll, property, NAF budget/UFM, travel, APF management, financial reporting, inventory
- Draft Staffing Standards developed based on SAP accounting transactions
  - Transaction standards developed for Large CONUS, Small CONUS and OCONUS
  - Developing non labor cost load
- Standards approved by Business Strategy Working Group
- Next step: Have Regions compute quality score